

**NASHOBA REGIONAL SCHOOL DISTRICT
SCHOOL COMMITTEE MEETING**

Remote meeting via Zoom Technology

This hearing was held remotely in accordance with the Governor of Massachusetts' March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law G.L. c. 30A, Section 2

March 3, 2021

SCHOOL COMMITTEE IN ATTENDANCE: Kathy Codianne, Joseph Gleason, Leah Vivirito, Stephen Rubinstein, Elaine Sanfilippo, Dr. Mary McCarthy, Rich Eckel, Amy Cohen, Sharon Poch, Brett Collins and Mike Horesh

ADMINISTRATION IN ATTENDANCE: Brooke Clenchy, Superintendent of Schools, Dr. Maguire, Assistant Superintendent, Pat Marone, Business and Operations Manager, and Joan DeAngelis, Director of Pupil Personnel Services

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chairperson Codianne called the hearing to order at 6:00 pm

MOTION

Joseph Gleason moved to open the FY22 Budget Public Hearing at 6:03 pm pursuant M.G.L. Chapter 71, Section 38N; seconded by Stephen Rubinstein

Roll Call:

Joseph Gleason	Yes
Leah Vivirito	Yes
Elaine Sanfilippo	Yes
Dr. Mary McCarthy	Yes
Mike Horesh	Yes
Rich Eckel	Yes
Amy Cohen	Yes
Stephen Rubinstein	Yes
Brett Collins	Yes
Kathy Codianne	Yes

VOTED AND PASSED. (10-0-0)

FY22 BUDGET PUBLIC HEARING

Superintendent Clenchy and Pat Marone, NRSD Business Manager provided a PowerPoint presentation reviewing the proposed FY22 Budget, E & D , town assessments, expenditure points, budget drivers, budget breakdown of expense areas, historical budget trends, and revenues by source. Superintendent Clenchy advised there are currently 1.2 million dollars in unspecified cuts in the proposed budget. The School Committee will vote on the budget at the March 10th School Committee Meeting.

CITIZENS COMMENTS

Laura Roberts - Bolton, Could the Superintendent provide an overview of the balance left in E&D after the \$1,000.000 is used for this year's budget and how that compares to prior years?

Alison Bernard - Stow. I am interested to learn how we can make up for the budget deficit. i.e. is there a path where the towns can contribute more? What does that path look like? Is the amount contributed via vote by town meeting or some other path? I am interested in knowing what the path is to driving change.

Brian Boyle, Bolton – Question if the proposed budget had the SC support, reminded SC members that 2.94 was presented to Bolton and that is what Bolton has built their budget on.

Laura Roberts - Bolton, The year after year unspecified cuts are concerning, especially because we hear what cuts were made. Is there a report out on the cuts at some time in the future so that we can be more aware of what services or positions are begin effected?

Laura Roberts - Bolton, The year after year unspecified cuts are concerning, especially because we DON'T hear what cuts were made. Is there a report out on the cuts at some time in the future so that we can be more aware of what services or positions are begin effected?

Erica Benedick, Stow where are we getting the 1.2 million in cuts from?

Alison Bernard, Stow - if the budget is not approved, what happens? How do we as the three towns find a way to be more supportive of a growing and changing school system and not just forcing cuts? Do we go back to the drawing board on contributions by town?

CLOSE PUBLIC HEARING

MOTION

Joseph Gleason moved to close the FY22 Budget Public Hearing at 6:42 pm; seconded by Stephen Rubinstein

Roll Call:

Joseph Gleason	Yes
Leah Vivirito	Yes
Elaine Sanfilippo	Yes
Dr. Mary McCarthy	Yes
Mike Horesh	Yes
Rich Eckel	Yes
Amy Cohen	Yes
Sharon Poch	Yes
Stephen Rubinstein	Yes
Brett Collins	Yes
Kathy Codianne	Yes

VOTED AND PASSED. (11-0-0)

Reference Documents and Presentations

- Agenda
- Budget Presentation
- FY 22 Budget Workbook 2.19.2021 Exec. Summary
- FY 22 Budget Workbook 2.19.2021 Assessment
- FY 22 Budget Workbook 2.19.2021 Enrollment
- FY 22 Budget Workbook 2.19.2021 Budget Drivers

Approved by NRSC 3/10/21
Submitted by Aleta Masterson



Executive Assistant to the
Superintendent/Assistant Superintendent